

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

= Required Field

Local Agency Information			
Funding Source:	ESSER 2		
Report Prepared By:	Nichele Linderman		
Agency Name:	Scio Central School District		
Mailing Address:	3968 Washington Street		
	Street		
	Scio	NY	14880
	City	State	Zip Code
Telephone # of Report Preparer:	585-593-5510	County: Allegany	
E-mail Address:	nlinderman@sciocsd.org		
Project Funding Dates:	3/13/2020	9/30/2023	
	Start	End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$186,182
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Elementary Special Education Teacher	1.00	\$58,000	\$58,000
High School Special Education Teacher	1.00	\$55,000	\$55,000
CSE Chairperson	1.00	\$73,182	\$73,182

★ #216 for textbooks

\$ 57,535 FCRR 1620.450

\$ 45,807 FCRR 2110.450

SUPPLIES AND MATERIALS

			Subtotal - Code 45	\$103,342
Description of Item	Quantity	Unit Cost	Proposed Expenditure	
AquaSense sensor faucets	35.00	\$275.00	\$9,625	
HealthMate air purifier	1.00	\$595.00	\$595	
Whynter portable air conditioner	8.00	\$525.00	\$4,200	
wire shelving - cafeteria storage	1.00	\$185.00	\$185	
wire shelving - cafeteria storage	2.00	\$225.00	\$450	
wire shelving - cafeteria storage	3.00	\$169.00	\$507	
wire shelving - cafeteria storage	1.00	\$334.00	\$334	
Cres Cor H137-UA-12D insulated holding and transport cabinet	1.00	\$4,512.00	\$4,512	
Star QCS3-950H high volume conveyor toaster	1.00	\$1,916.00	\$1,916	
PK-12 student supplies (320 students @ \$25 each)	320.00	\$25.00	\$8,000	
59T mobile shaped tables, 60" diameter	4.00	\$2,641.00	\$10,564	
63T mobile folding tables, 10' long	2.00	\$2,814.00	\$5,628	
top-load trash receptacle	2.00	\$1,922.00	\$3,844	
top-load recycle receptacle	5.00	\$1,922.00	\$9,610	

DISCatcher Traveler Target	6.00	\$155.00	\$930
DX - Driver Disc	10.00	\$11.00	\$110
DX - Mid-Range Disc	10.00	\$11.00	\$110
DX - Putter Disc	10.00	\$11.00	\$110
Chemistry lab electronic balances	4.00	\$650.00	\$2,600
Clear vinyl placemats	60.00	\$10.00	\$600
Tricycles for Pre-K	5.00	\$190.00	\$950
Ironing boards	2.00	\$100.00	\$200
MyPlate curriculum kit	1.00	\$200.00	\$200
Elementary art supplies (160 students @ \$20 each)	160.00	\$20.00	\$3,200
MS/HS art supplies (75 students @ \$20 each)	75.00	\$20.00	\$1,500
High-back bean bag chairs	5.00	\$75.00	\$375
Stand-up hexagon sharing desk	1.00	\$135.00	\$135
Stand-up desk	3.00	\$200.00	\$600
Hands on Equation class set	1.00	\$210.00	\$210
Pottery wheel (one for elementary; one for MS/HS)	2.00	\$1,850.00	\$3,700

Clay tools	10.00	\$15.00	\$150
RO bucket	1.00	\$300.00	\$300
Maple syrup evaporator	1.00	\$800.00	\$800
Honey extraction equipment	1.00	\$250.00	\$250
Small honey bottles	1.00	\$100.00	\$100
Seedling starter cart	1.00	\$632.00	\$632
Portable greenhouse	1.00	\$100.00	\$100
Sensors	14.00	\$66.00	\$924
Book displays for classroom	2.00	\$130.00	\$260
Pre-K nap mats	21.00	\$25.00	\$525
Classroom audio system	2.00	\$1,000.00	\$2,000
Precor Vitality dual lat pull/row machine	1.00	\$3,150.00	\$3,150
Precor Vitality dual leg ext/curl machine	1.00	\$3,150.00	\$3,150
Precor Discovery angled leg press machine	1.00	\$4,860.00	\$4,860
Precor Discovery vertical knee up/dip machine	1.00	\$1,076.00	\$1,076
Outdoor trash receptacles	7.00	\$515.00	\$3,605

6' folding tables	10.00	\$160.00	\$1,600
Metal lab stools	10.00	\$36.00	\$360
Electronic drum set	2.00	\$2,000.00	\$4,000

EQUIPMENT			
Subtotal - Code 20			\$48,211
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Embroidery machine	1.00	\$10,000.00	\$10,000
Vulcan SG44D-2 double deck gas convection oven	1.00	\$15,447.00	\$15,447
Precor TRM731ii/BP IntrvITrd/120V treadmill	2.00	\$5,546.00	\$11,092
Precord AMT733/BP stride motion trainer	2.00	\$5,836.00	\$11,672

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$186,182
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$103,342
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	\$48,211
Grand Total		\$337,735

Agency Code:

Project #:

Contract #:

Agency Name:

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
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_____	_____	_____
_____	_____	_____

Voucher # _____ First Payment _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

6/29/21 _____
Date Signature

Jennifer Cappelletti
Superintendent

Name and Title of Chief Administrative Officer